

Budget Change Request Approval for FY 12_13 Budgets

5/8/2013

Claim	Region	Site City	FY 12/13 Budgeted Amount	BCR Amount Approved	Revised FY 12/13 Budgeted Amount
252	6	Janesville	\$30,000	\$30,000	\$60,000
341	8	La Habra	\$25,000	\$4,000	\$29,000
433	9	Rancho Santa Fe	\$40,000	\$15,000	\$55,000
854	5	Stockton	\$40,000	\$28,600	\$68,600
1497	7	Thermal	\$50,000	\$90,000	\$140,000
1678	1	Santa Rosa	\$75,000	\$5,000	\$80,000
2681	3	Santa Barbara	\$25,000	\$25,000	\$50,000
2696	4	Reseda	\$30,000	\$13,000	\$43,000
2763	1	Miranda	\$75,000	\$5,000	\$80,000
3000	2	Oakland	\$25,000	\$21,800	\$46,800
3062	5	Jamestown	\$30,000	\$9,596	\$39,596
3266	5	Visalia	\$25,000	\$50,000	\$75,000
3501	4	Lynwood	\$50,000	\$150,230	\$200,230
3646	2	Napa	\$50,000	\$26,200	\$76,200
3711	1	Eureka	\$75,000	\$10,000	\$85,000
4202	4	Los Angeles	\$40,000	\$7,400	\$47,400
7075	1	Leggett	\$0	\$7,500	\$7,500
7146	2	San Jose	\$30,000	\$10,000	\$40,000
7585	3	San Martin	\$75,000	\$10,000	\$85,000
7695	2	Sonoma	\$35,000	(\$3,500)	\$31,500
7859	2	Union City	\$75,000	\$49,900	\$124,900
8214	5	Modesto	\$75,000	\$1,955	\$76,955
11647	2	Daly City	\$30,000	\$42,500	\$72,500
11866	6	Litchfield	\$75,000	\$25,000	\$100,000
12429	9	San Marcos	\$40,000	\$20,000	\$60,000
12678	9	San Diego	\$75,000	\$45,000	\$120,000
12939	4	Wilmington	\$30,000	\$30,000	\$60,000
13224	5	Sacramento	\$0	\$10,000	\$10,000
13251	6	Lancaster	\$75,000	\$20,000	\$95,000
13387	2	San Carlos	\$40,000	\$17,000	\$57,000
13920	2	S San Francisco	\$15,000	\$250,000	\$265,000
14045	3	Arroyo Grande	\$25,000	\$25,000	\$50,000
14207	5	Woodland	\$25,000	\$15,000	\$40,000
14364	2	Concord	\$75,000	\$55,000	\$130,000
14679	4	Long Beach	\$75,000	\$72,087	\$147,087
14725	5	Sacramento	\$0	\$10,138	\$10,138
14781	2	Hayward	\$50,000	\$52,700	\$102,700
14806	6	Adelanto	\$75,000	\$25,000	\$100,000
15238	5	Yuba City	\$75,000	\$35,000	\$110,000
15615	3	Watsonville	\$0	\$25,000	\$25,000
15875	8	Garden Grove	\$25,000	\$3,388	\$28,388
15896	2	Sunnyvale	\$25,000	\$5,000	\$30,000
15985	5	Atwater	\$0	\$22,986	\$22,986
16076	2	Fremont	\$50,000	\$3,500	\$53,500
16147	2	Oakland	\$50,000	\$20,000	\$70,000
16282	5	Auburn	\$25,000	\$7,991	\$32,991
16759	5	Williams	\$25,000	\$20,000	\$45,000
16849	1	Guerneville	\$75,000	\$31,000	\$106,000
16880	3	Castroville	\$75,000	\$10,000	\$85,000

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17092	5	Sonora	\$25,000	\$14,550	\$39,550
17149	2	San Bruno	\$75,000	\$236,650	\$311,650
17150	3	Goleta	\$50,000	\$80,000	\$130,000
17177	2	Fairfield	\$25,000	\$25,000	\$50,000
17185	5	Red Bluff	\$0	\$24,800	\$24,800
17192	4	Long Beach	\$75,000	\$60,346	\$135,346
17220	2	Concord	\$75,000	\$32,600	\$107,600
17322	1	Santa Rosa	\$30,000	\$20,000	\$50,000
17333	5	Auburn	\$75,000	\$36,500	\$111,500
17597	1	Laytonville	\$75,000	\$35,000	\$110,000
17719	2	Oakland	\$40,000	\$66,000	\$106,000
17846	4	El Monte	\$25,000	\$51,000	\$76,000
17967	3	San Luis Obispo	\$30,000	\$25,000	\$55,000
17988	5	Willows	\$75,000	\$50,000	\$125,000
18015	9	El Cajon	\$25,000	\$10,000	\$35,000
18128	9	Spring Valley	\$50,000	\$35,000	\$85,000
18205	5	Ceres	\$25,000	\$12,000	\$37,000
18218	3	Watsonville	\$75,000	(\$45,000)	\$30,000
18273	5	Modesto	\$75,000	\$40,000	\$115,000
18274	5	Denair	\$75,000	\$28,739	\$103,739
18315	1	Ukiah	\$0	\$5,200	\$5,200
18339	2	Petaluma	\$75,000	\$309,500	\$384,500
18347	1	Santa Rosa	\$40,000	\$41,000	\$81,000
18432	2	Bay Point	\$75,000	\$52,800	\$127,800
18507	2	San Leandro	\$50,000	\$73,950	\$123,950
18609	2	Sonoma	\$75,000	\$112,650	\$187,650
18635	5	Reedley	\$15,000	\$32,761	\$47,761
18699	3	Santa Cruz	\$50,000	\$50,000	\$100,000
18709	2	Santa Clara	\$40,000	\$15,700	\$55,700
18714	8	Irvine	\$40,000	\$12,200	\$52,200
18742	3	Paso Robles	\$60,000	(\$1,000)	\$59,000
18792	5	Stockton	\$15,000	\$20,000	\$35,000
18797	3	Watsonville	\$0	\$25,000	\$25,000
18822	2	Loma Mar	\$25,000	\$23,695	\$48,695
18836	4	Los Angeles	\$75,000	\$77,050	\$152,050
18875	9	National City	\$40,000	\$10,000	\$50,000
18908	4	Torrance	\$75,000	\$50,000	\$125,000
18986	5	Dinuba	\$250,000	\$100,000	\$350,000
19053	8	Riverside	\$75,000	\$24,000	\$99,000
19140	1	Santa Rosa	\$30,000	(\$30,000)	\$0
19202	4	Lynwood	\$50,000	\$50,000	\$100,000
19236	2	Hayward	\$30,000	\$36,900	\$66,900
19257	5	Fresno	\$50,000	\$15,000	\$65,000
19328	9	El Cajon	\$40,000	\$20,000	\$60,000
19347	5	Woodland	\$40,000	\$40,000	\$80,000
19404	6	Lancaster	\$40,000	\$35,000	\$75,000
19461	5	Los Banos	\$30,000	\$43,210	\$73,210
19472	4	Paramount	\$40,000	\$40,000	\$80,000

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19603	8	Idyllwild	\$40,000	\$30,144	\$70,144
19679	2	San Francisco	\$0	\$93,500	\$93,500
19799	5	Colfax	\$30,000	\$23,170	\$53,170
19832	1	Sebastopol	\$0	\$40,000	\$40,000