

## USTCF Budget Breakdown

Annual Budget & Scope of Work Cost Breakdown Table

Site:

Claim #

Budget Date

Prepared By:

Budget Time Period

CUF Review Date:

CUF Reviewed By:

| Work Phase                    | Task                                    | Working Estimate of Overall Cost to No Further Action | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | First Quarter Following Year |
|-------------------------------|---|---|---------------|----------------|---------------|----------------|------------------------------|
| 1 Project Management          | Scheduling, oversight, supervision,     |   |               |                |               |                |                              |
|                               | TOTAL                                   |   |               |                |               |                |                              |
| 2 Site Assessment             | Soil/Water Sampling                     |   |               |                |               |                |                              |
|                               | Boring/Well installation                |   |               |                |               |                |                              |
|                               | Soil Gas Survey                         |   |               |                |               |                |                              |
|                               | Workplan/Reporting                      |   |               |                |               |                |                              |
|                               | Laboratory Analysis                     |   |               |                |               |                |                              |
|                               | Other                                   |   |               |                |               |                |                              |
|                               | TOTAL                                   |   |               |                |               |                |                              |
| 3 Groundwater Monitoring      | Soil/Water Sampling                     |   |               |                |               |                |                              |
|                               | Reporting                               |   |               |                |               |                |                              |
|                               | Laboratory Analysis                     |   |               |                |               |                |                              |
|                               | Other                                   |   |               |                |               |                |                              |
|                               | TOTAL                                   |   |               |                |               |                |                              |
| 4 Interim Remedial Action     | Excavation                              |   |               |                |               |                |                              |
|                               | Product Removal                         |   |               |                |               |                |                              |
|                               | Extraction (SVE, GWPT, DPE)             |   |               |                |               |                |                              |
|                               | Bio-Treatment                           |   |               |                |               |                |                              |
|                               | Disposal                                |   |               |                |               |                |                              |
|                               | Workplan/Reporting                      |   |               |                |               |                |                              |
|                               | Soil/Water Sampling                     |   |               |                |               |                |                              |
|                               | Laboratory Analysis                     |   |               |                |               |                |                              |
|                               | Utilities                               |   |               |                |               |                |                              |
|                               | Other                                   |   |               |                |               |                |                              |
|                               | TOTAL                                   |   |               |                |               |                |                              |
| 5 Remedy Selection            | Feasibility Study/Alternative Screening |   |               |                |               |                |                              |
|                               | Bench or Pilot Test                     |   |               |                |               |                |                              |
|                               | Corrective Action Plan                  |   |               |                |               |                |                              |
|                               | Workplan/Reporting                      |   |               |                |               |                |                              |
|                               | Other                                   |   |               |                |               |                |                              |
|                               | TOTAL                                   |   |               |                |               |                |                              |
| 6 Remedial Implementation     | Design/Specs/Bidding                    |   |               |                |               |                |                              |
|                               | Permitting                              |   |               |                |               |                |                              |
|                               | Well Installation/Construction          |   |               |                |               |                |                              |
|                               | Bio-Treatment                           |   |               |                |               |                |                              |
|                               | Disposal                                |   |               |                |               |                |                              |
|                               | Soil/Water Sampling                     |   |               |                |               |                |                              |
|                               | Laboratory Analysis                     |   |               |                |               |                |                              |
|                               | Workplan/Reporting                      |   |               |                |               |                |                              |
|                               | Other                                   |   |               |                |               |                |                              |
|                               | TOTAL                                   |   |               |                |               |                |                              |
| 7 Remedial System O&M         | System Monitoring                       |   |               |                |               |                |                              |
|                               | Repairs                                 |   |               |                |               |                |                              |
|                               | Disposal                                |   |               |                |               |                |                              |
|                               | Utilities                               |   |               |                |               |                |                              |
|                               | Soil/Water/Vapor Sampling               |   |               |                |               |                |                              |
|                               | Laboratory Analysis                     |   |               |                |               |                |                              |
|                               | Reporting                               |   |               |                |               |                |                              |
| Other                         |   |   |               |                |               |                |                              |
|                               | TOTAL                                   |   |               |                |               |                |                              |
| 8 Post Remediation/Closure    | Post Remediation Water Sampling         |   |               |                |               |                |                              |
|                               | Verification Soil Sampling              |   |               |                |               |                |                              |
|                               | Reporting                               |   |               |                |               |                |                              |
|                               | Laboratory Analysis                     |   |               |                |               |                |                              |
|                               | Data Evaluation/Risk Assessment         |   |               |                |               |                |                              |
|                               | Vapor Intrusion Study                   |   |               |                |               |                |                              |
|                               | Well Abandonment & Site Restoration     |   |               |                |               |                |                              |
|                               | Reporting                               |   |               |                |               |                |                              |
|                               | Other                                   |   |               |                |               |                |                              |
|                               |   | TOTAL   |               |                |               |                |                              |
| Total Estimated Cost to Close |   |   |               |                |               |                |                              |